



Appropriations Conference Chairs

House Transportation and Tourism Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Bump Offer #1

Budget

Saturday, March 5, 2022

412 Knott Building

6:15 PM

Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE BUMP ISSUES					SENATE BUMP ISSUES					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(2,891,804)	(2,891,804)						4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									2,891,804	2,891,804						5
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM			91,800,000		91,800,000											17
20	4300000	VISIT FLORIDA				50,000,000	50,000,000									50,000,000	50,000,000	20
21	4300210	VISIT FLORIDA - RECURRING FUNDING									50,000,000	50,000,000						21
27		<i>Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)</i>								2,000,000		2,000,000			2,000,000		2,000,000	27
29	4700070	ECONOMIC DEVELOPMENT TOOLS			22,000,000	11,500,000	33,500,000		10,000,000	22,000,000	11,500,000	43,500,000			22,000,000	11,500,000	33,500,000	29
34		<i>OCEARCH Mayport Research and Operations Center (Senate Form 2747)</i>				1,000,000	1,000,000			1,000,000		1,000,000			2,500,000		2,500,000	34
36		<i>San Antonio City Hall & Fire Station Hardening (Senate Form 2640)</i>								60,000		60,000			60,000		60,000	36
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)		7,050,000			7,050,000							7,050,000			7,050,000	43
47		<i>Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)</i>				1,700,000	1,700,000								1,700,000		1,700,000	47
49		<i>Florida Ready to Work (HB 3125)(Senate Form 2554)</i>				1,000,000	1,000,000			500,000		500,000			1,000,000		1,000,000	49
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)			20,000,000		20,000,000								20,000,000		20,000,000	58
75		<i>City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)</i>								1,400,000		1,400,000						75
76		<i>City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)</i>								1,200,000		1,200,000						76
80		<i>Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)</i>				2,000,000	2,000,000			500,000		500,000			5,000,000		5,000,000	80
86		<i>Habitat for Humanity at Citrus Springs (Senate Form 2086)</i>								2,500,000		2,500,000			2,500,000		2,500,000	86
100		<i>OCEARCH Mayport Research and Operations Center (Senate Form 2747)</i>				1,500,000	1,500,000			1,500,000		1,500,000			4,500,000		4,500,000	100
107		<i>Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)</i>								250,000		250,000						107
118	Total	ECONOMIC OPPORTUNITY		7,050,000	141,000,000	61,500,000	209,550,000		10,000,000	32,910,000	61,500,000	104,410,000		7,050,000	61,260,000	61,500,000	129,810,000	118
119																		119
120		HIGHWAY SAFETY																120
122	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(3,527,100)	(3,527,100)						122
123	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									3,527,100	3,527,100						123
136	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY				(2,506,118)	(2,506,118)								(2,506,118)		(2,506,118)	136
143	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT				3,184,500	3,184,500											143
148	Total	HIGHWAY SAFETY				678,382	678,382								(2,506,118)		(2,506,118)	148
149																		149
150		MILITARY AFFAIRS																150
152	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(27,947)			(27,947)						152
153	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							27,947			27,947						153
165	Total	MILITARY AFFAIRS																165
166																		166
167		DEPT OF STATE																167
169	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(254,771)		(224)	(254,995)						169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							254,771		224	254,995						170
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			1,000,000		1,000,000								1,000,000		1,000,000	181
182	4900100	CULTURAL AND MUSEUM GRANTS			46,010,129		46,010,129			30,000,000		30,000,000			37,900,000		37,900,000	182
183		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>								103,436		103,436			103,436		103,436	183
185		<i>The Pinellas Science Center - STEAM Education (HB 9033)</i>				500,000	500,000								500,000		500,000	185
202	140015	<i>G/A-SPEC CAT-CUL FAC PROG</i>			4,274,557		4,274,557											202
209		<i>Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)</i>								150,000		150,000						209
210		<i>Military History Museum Building Expansion - Osceola (Senate Form 2465)</i>								400,000		400,000			400,000		400,000	210
211		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>								196,564		196,564			196,564		196,564	211
212		<i>Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)</i>								300,000		300,000						212
220		<i>West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)</i>			400,000		400,000								400,000		400,000	220
222		<i>Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)</i>			2,600,000		2,600,000								2,600,000		2,600,000	222
223		<i>City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)</i>			180,000		180,000								180,000		180,000	223
235	087571	<i>FACILITIES CONSTRUCT/RENOV</i>								16,282,960		16,282,960						235
236	Total	DEPT OF STATE			54,964,686		54,964,686			47,432,960		47,432,960			43,280,000		43,280,000	236
237																		237
238		DEPT OF TRANSPORTATION																238
241	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(6,590,969)	(6,590,969)						241
242	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									6,590,969	6,590,969						242
258	36252C0	SECURITY INTELLIGENCE AND MONITORING				780,000	780,000								780,000		780,000	258
259	36253C0	SECURITY RISK MANAGEMENT PROGRAM				326,300	326,300								326,300		326,300	259
260	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				688,281	688,281								688,281		688,281	260
277		<i>Amelia Island Trail Phase 4 - Nassau County (HB 3047)(Senate Form 1940)</i>								1,000,000		1,000,000						277
287		<i>City of Ocala - NW 44th Avenue Extension Project (HB 3127)(Senate Form 2091)</i>			1,000,000		1,000,000			8,000,000		8,000,000			6,000,000		6,000,000	287
289		<i>City of Wauchula Municipal Airport Improvements (Senate Form 2555)</i>								2,500,000		2,500,000			2,500,000		2,500,000	289
290		<i>County Line Road Widening - Hernando County (Senate Form 2765)</i>								50,000,000		50,000,000			20,000,000		20,000,000	290
293		<i>Coral Gables Mobility Hub (HB 2637)</i>			975,000		975,000								975,000		975,000	293
295		<i>CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)</i>								9,500,000		9,500,000						295

Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)			-	-	-			7,100,000	-	7,100,000			7,100,000	-	7,100,000	301
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)			-	-	-			20,700,000	-	20,700,000			20,700,000	-	20,700,000	302
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)			-	-	-			4,200,000	-	4,200,000			4,200,000	-	4,200,000	308
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)			3,000,000	-	3,000,000			2,000,000	-	2,000,000			3,000,000	-	3,000,000	309
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)			870,000	-	870,000				-	-			870,000	-	870,000	310
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)			-	-	-			5,919,395	-	5,919,395			5,919,395	-	5,919,395	323
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)			-	-	-			9,000,000	-	9,000,000			9,000,000	-	9,000,000	340
361		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)			10,000,000	-	10,000,000			6,000,000	-	6,000,000			21,500,000	-	21,500,000	361
366		SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)			-	-	-			750,065	-	750,065			-	-	-	366
378		The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)			5,000,000	-	5,000,000			2,500,000	-	2,500,000			5,000,000	-	5,000,000	378
379		The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)			1,000,000	-	1,000,000				-	-			1,500,000	-	1,500,000	379
383		Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)			-	-	-			175,000	-	175,000			-	-	-	383
393	Total	DEPT OF TRANSPORTATION			21,845,000	1,794,581	23,639,581			129,344,460	-	129,344,460			108,264,395	1,794,581	110,058,976	393
394																		394
395		EMERGENCY MANAGEMENT																395
397A	3004A00	EMERGENCY MANAGEMENT POSITIONS	11.00	1,119,705	55,277	-	1,174,982				-	-	11.00	1,119,705	55,277	-	1,174,982	397A
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS				-	-	35.00	1,242,654	176,155	888,865	2,307,674				-	-	398
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE			5,000,000	-	5,000,000			10,000,000	-	10,000,000			10,000,000	-	10,000,000	412
425	Total	EMERGENCY MANAGEMENT	11.00	1,119,705	5,055,277	-	6,174,982	35.00	1,242,654	10,176,155	888,865	12,307,674	11.00	1,119,705	10,055,277	-	11,174,982	425
426	Grand Total		11.00	8,169,705	222,864,963	63,972,963	295,007,631	35.00	11,242,654	219,863,575	62,388,865	293,495,094	11.00	8,169,705	222,859,672	60,788,463	291,817,840	426